

BODOLAND TERRITORIAL COUNCIL SECRETARIAT::BODOFA NWGWR, KOKRAJHAR.
P & RD DEPARTMENT.

No.BTC/RD(Untied Fund)01/2014/65,

Dated Kokrajhar' the, 10th June' 2014.

From : Shri M.C. Sahu IAS,
Principal Secretary,
Bodoland Territorial Council,
Kokrajhar.

To : ~~The~~ Director,
Finance (Economic Affairs) Department,
Dispur, Guwahati-6.

Sub : Utilization Certificate on projected Devolution and release of the Local Bodies
Recommended by **Group of Ministers for PRIs** for the 1st/ 2nd / 3rd / 4th installments for
the year 2013-14 and for cumulative installments released during year 2013-14.

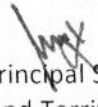
Ref : No. FEA(SFC)1/2014/58, dtd. 18th Jan.' 2014.

Sir,

With reference to the above, I am enclosing herewith the Utilization Certificate of fund
release for Local Bodies Recommended by **Group of Ministers for PRIs** of 1st/ 2nd / 3rd / 4th installments
for the year 2013-14 and for cumulative installments released during year 2013-14 as per ANNEXUE-II.

Encl: As stated above.


Yours faithfully,


Principal Secretary,
Bodoland Territorial Council,
Kokrajhar.

Memo. No.BTC/RD(Untied Fund)01/2014/65(A),
Copy to:

Dated Kokrajhar' the, 10th June' 2014.

- 1) The Principal Secretary to the Govt. of Assam, P& RD Deptt., Dispur, Guwahati-6.
- 2) The Principal Secretary to the Govt. of Assam, WPT & BC Deptt., Dispur, Guwahati-6.
- 3) The OSD (Finance), BTC, Kokrajhar.


Principal Secretary,
Bodoland Territorial Council,
Kokrajhar.

CONSOLIDATED INFORMATION ON PROJECTED DEVOLUTION AND RELEASE OF THE LOCAL BODIES RECOMMENDED BY **GROUP OF MINISTERS FOR PRIs** FOR THE 1st / 2nd / 3rd / 4th INSTALMENTS FOR YEAR 2013-14 AND FOR CUMULATIVE INSTALMENTS RELEASED DURING YEAR 2013-14

Part – A : General Information

1. Whether elections of PRIs have been held (Yes / No) – NO
2. Devolution of functions / power, functionaries / personnel and resources / funds to local bodies as envisaged in schedule XI of the constitution : NO
- 3.

Sl. No.	Matters transferred with :	Information as at end of the last Financial year.
1.	Functions / Power	List (may be attached on separate sheet)
2.	Functionaries / Personnel	Number
3	Resources / funds a) State Government b) Central Government c)	Amount (Rs. Lakh)
	Total	
4	Own Resource of PRIs for previous year ie.....	
(a)	(
	i) Tax	NIL
	ii) Non Tax	NIL
	Total	

Part – B :- Details break up of Allocation release (Rs. 3839.00 Lakh)

Sl. No.	1 st / 2 nd / 3 rd / 4 th Installment of year 20....	Cumulative 2011-16					
		Devolution	Date	Total	Devoluti on	Date	Total
1.	LSGIs devolution received from the State Government under recommended by group of Ministers.	3839.00					
	Total						
2	Grants implement received from Government of Assam	3839.00	18.01.2014		3839.00	18.01-14	3839.00
3	Any contribution from LSGIs						
4	Any unspent balance amount						
	Total						

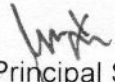
* Please out strike whichever not applicable

Patr- C : Break up of grant spent by Local Bodies Grants (Rs. 3839.00 Laks)

Sl. No.	Particulars	Last installment		Cumulative	
		Amount	% of Total	Amount	% of Total
1	Salary				
2	Pension				
3	Wages				
4	Roads				
5	Income generating sources				
6	Drainage				
7	E-governance				

8	Parks/ ponds				
9	Hat/Weekly market				
10	Street light				
11	Data base				
12	Cremation of burial ground				
13	Parks/Ponds				
14	Water supply/Sanitation				
15	Other Public Core Service				
a)	Procurement of GCI Sheet (TATA Shaktee)	1522.85	40%	1522.85	
b)	Procurement of Medicated Mosquito Nets	1237.50	32%	1237.50	
c)	Procurement of Mahindra Dutta Umbrella (Geneta & Ladies)	243.60	06%	243.60	
d)	Procurement of Cotton Yarn	831.007	21%	831.007	
	Total	3834.957	99%	3834.957	

Commissioner & Secretary / Secretary
WPT & BC Department


Principal Secretary
Bodoland Territorial Council,
Kokrajhar, Assam